



ANNUAL REPORT TO CITY COUNCIL

BIGTOFAIL."

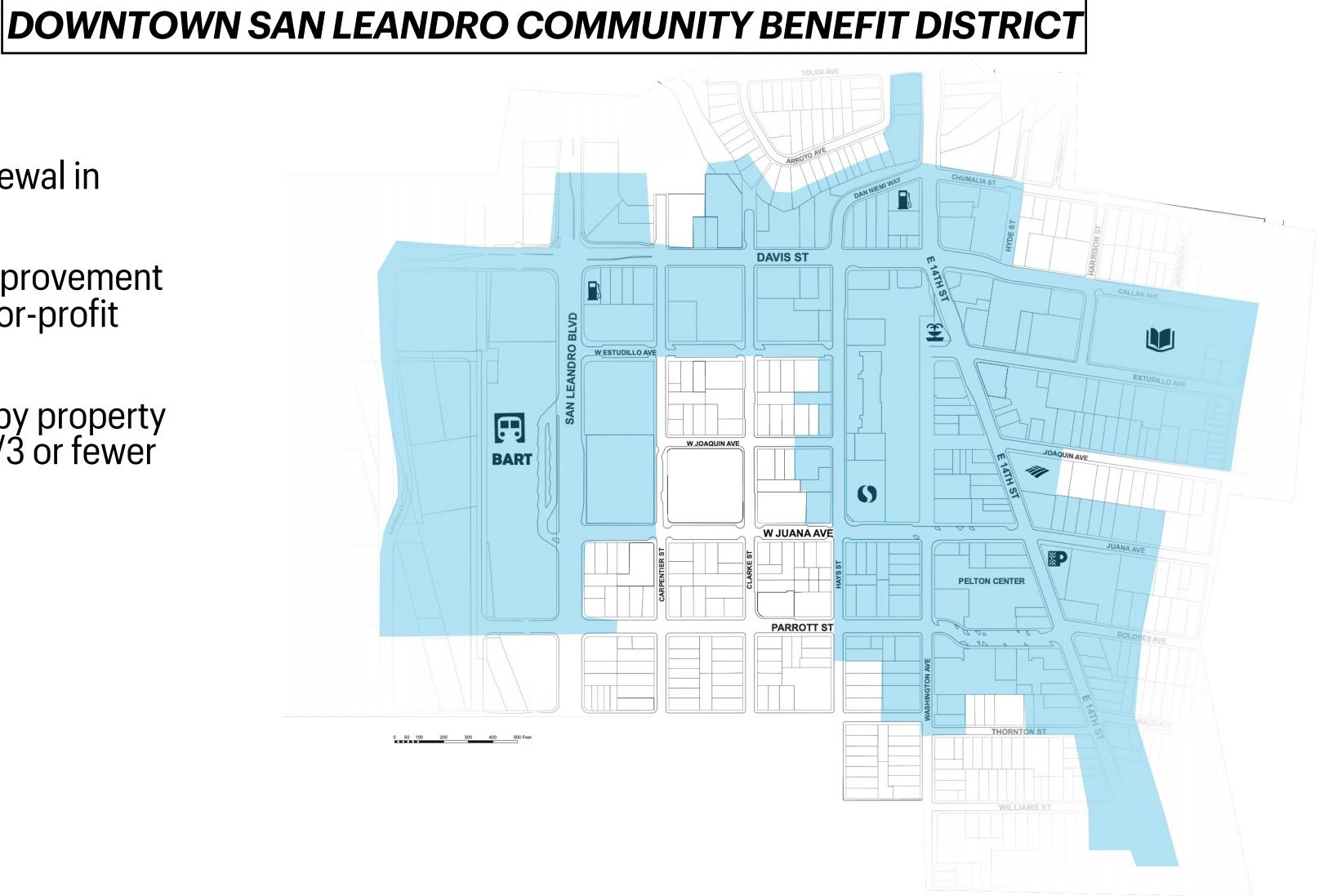


Brent Toderian

Toderian Urbanworks



- Established in 2013, requires renewal in 2028.
- Administered by San Leandro Improvement Association (SLIA), a 501c3 not-for-profit organization.
- SLIA Board comprised primarily by property owners or their designees, and 1/3 or fewer "At-Large" members.





SAN LEANDRO IMPROVEMENT ASSOCIATION **CURRENT BOARD OF DIRECTORS**

Angele Sweet, President Owner, Friend+Sweet Landscape Design

Matt Holmes, Vice-President

Principal, Retail West, LLC

Betty Shon, Secretary Real Estate Svcs Manager, Westlake Realty Group

Long V. Nguyen, Treasurer Founder/Managing Partner, VN Village Center

Emily Griego, Immediate-Past President CEO, San Leandro Chamber of Commerce

Pete Ballew* City Council Member, City of San Leandro

Xouhoa Bowen

City Council Member, City of San Leandro

Katie Bowman

Economic Dev. Manager, City of San Leandro

Deborah Cox

Former City Council Member, City of San Leandro

Jennifer Delgadillo Manager, Fieldwork Brewing Co. San

Leandro

Kevin Dilling

Owner, Santos Robinson Mortuary

Virginia Harrington

Robert Jones Owner, Robert Jones & Associates

Public Sector Manager, Waste Management

Tobias Liebermann Principal Property Dev. Officer, BART

Kevin Norman Associate Principal, DES Architects + Engineers

Justin Osler Co-Managing Principal, The Martin Group

Kimberly Pace CEO, Boys & Girls Club of San Leandro

*Alternate

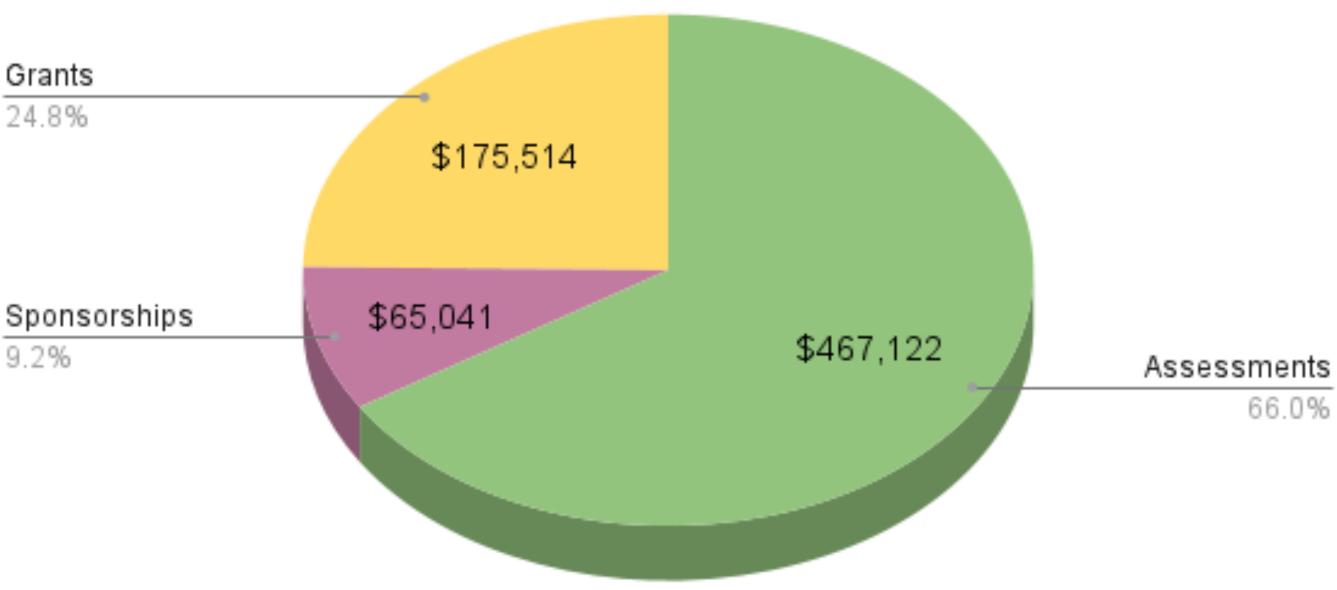


- Assessment revenue is the primary source of District revenue.
- All property owners in the District are assessed, including public and non-profit agencies, with the exception of single family residences.
- Assessments are calculated using the physical measurements of the property not by property value.
- Annual increases are currently capped at 3%, which is challenging when the annual CPI is 5+%.

Grants 24.8%

9.2%

FY 2022 Revenue

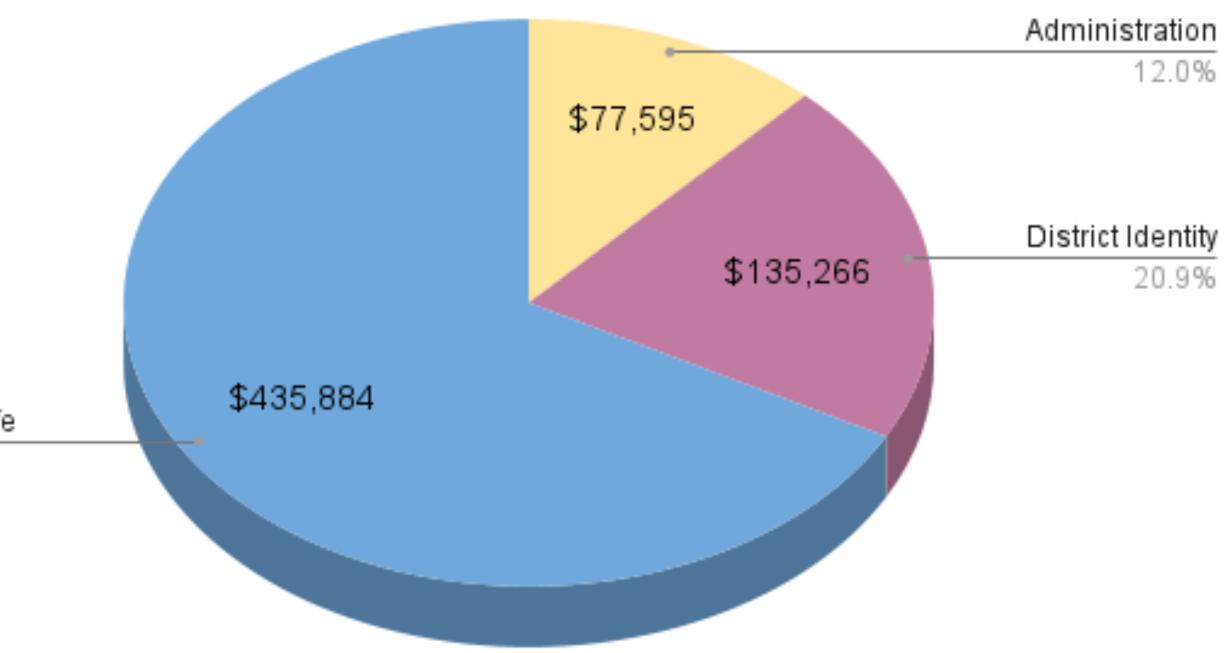




- Administration includes rent, communications, CPA, staff, etc.
- **District Identity** includes social media, branding, special events, staff, etc.
- Clean & Safe is primarily the Ambassador Services Program, planter maintenance, rent, staff etc.

Clean & Safe 67.2%



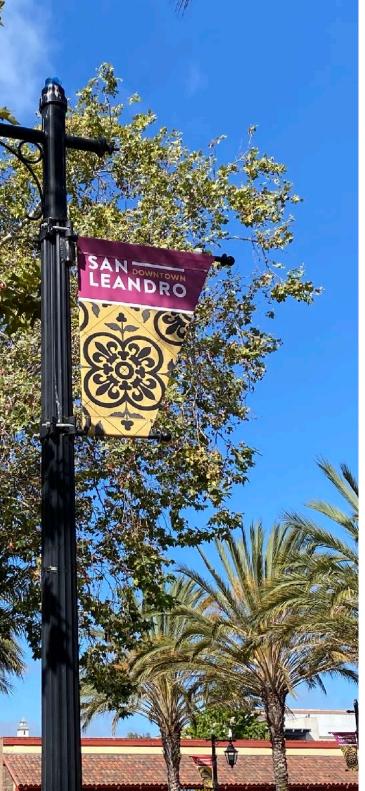
















AMBASSADOR SERVICES OUTREACH CAMPAIGN



Our Ambassadors Are Here To Help!

Litter, Debris, and Graffiti Removal De-Escalation of Non-Emergency Situations Wellness Checks on Unsheltered Neighbors



Call Our Help Line

(415) 404-8463

www.downtownsanleandro.com

Window/Big Belly Clings



Service Cards & Magnets



Your Ambassador Team Was Here

We:

Pressure washed

Removed graffiti

Removed illegal dumping

Removed bio-hazard

Relocated sleeper/panhandler

Other____

The Ambassador Services Help Line is available daily from **7 a.m**. until approximately **9 p.m**. Please contact us at **415-404-8463** should you need further assistance.

We love feedback, help us improve: Ambassador@downtownsanleandro.com

www.DowntownSanLeandro.com





AMBASSADOR SERVICES OUTREACH CAMPAIGN





"Hello, Last night I was rear ended in the intersection of Estudillo and E. 14th St. My back tire was punctured and inoperable. Out of nowhere came Ty and Umani. They were so helpful and kind. They changed my tire. They made sure I got home safe. (I live close to the site of the accident) The Safety Ambassadors are such an asset for our city, especially because of people like Ty and Umani. They made Thank you! - Vicky B."

WE'RE HERE WE CARE

CALL US AT (415) 404-8463

FOR WELLNESS CHECKS AND DISTRIBUTION OF DONATED FOOD TO OUR UNSHELTERED NEIGHBORS





Safety Ambassador

Program Highlights

- 95% success rate at de-escalating incidences without SLPD support
- Delivering volunteer lunches to most vulnerable in the district
- Began promoting safety escort service this month
- Proactively reporting hazards to the City
- Supporting special events
- Hand-delivering communications to businesses (i.e. grant opportunity fliers)
- Wellness checks and calling for EMS
 when needed

2022 Safety Stats





373 Agressive Panhandling

835 Ordinance Violations



1295 Welfare Checks



1685 Meals Distributed



9978 Business Contacts



350 95 De-escalations &

950 Graffiti & Stickers



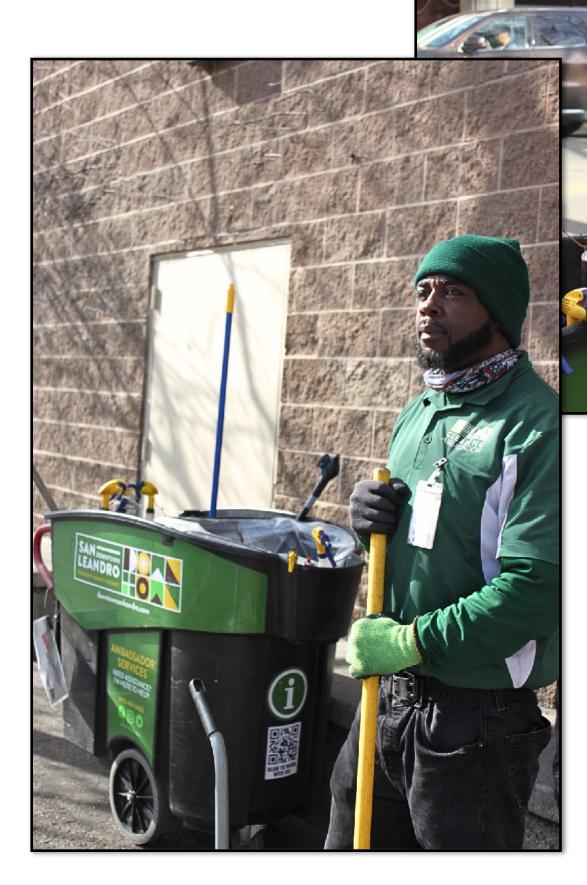
962 Carts Returned 1052 Hospitality Contacts











In addition to cleaning, Cleaning Ambassadors are cross-trained in de-escalation and handle calls from 7 am -12:30 pm when Safety Ambassadors arrive.



2022 **Cleaning Stats**



268 Business Contacts



662 Hot Spot Spills



3291 **Trash Bags**



1116 Welfare Checks



1180 Carts Returned



1577 Graffiti & Stickers



168 **De-escalations**



10619 **Elements**



1219 **Biological**



96 Meals Distributed

508

Hospitality

Contacts



36 EMS/PD



653 Leaf Bags



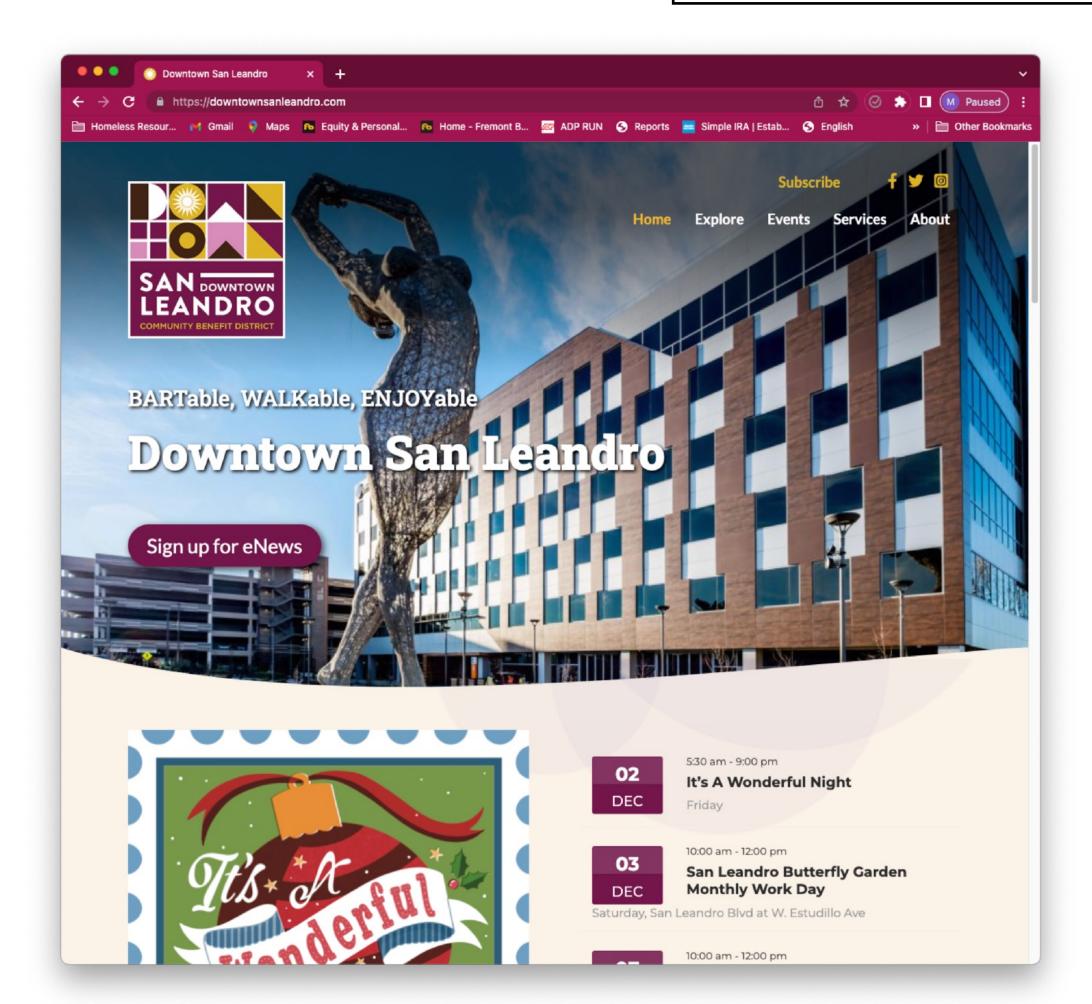
239 hrs Pressurewashing

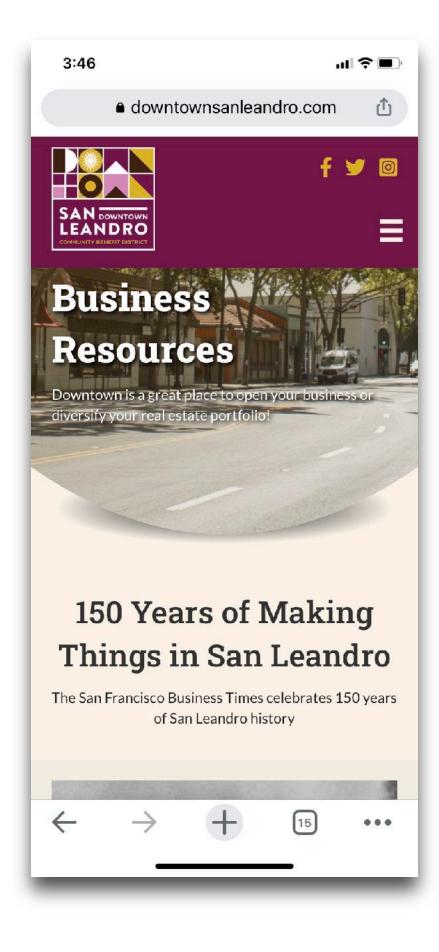


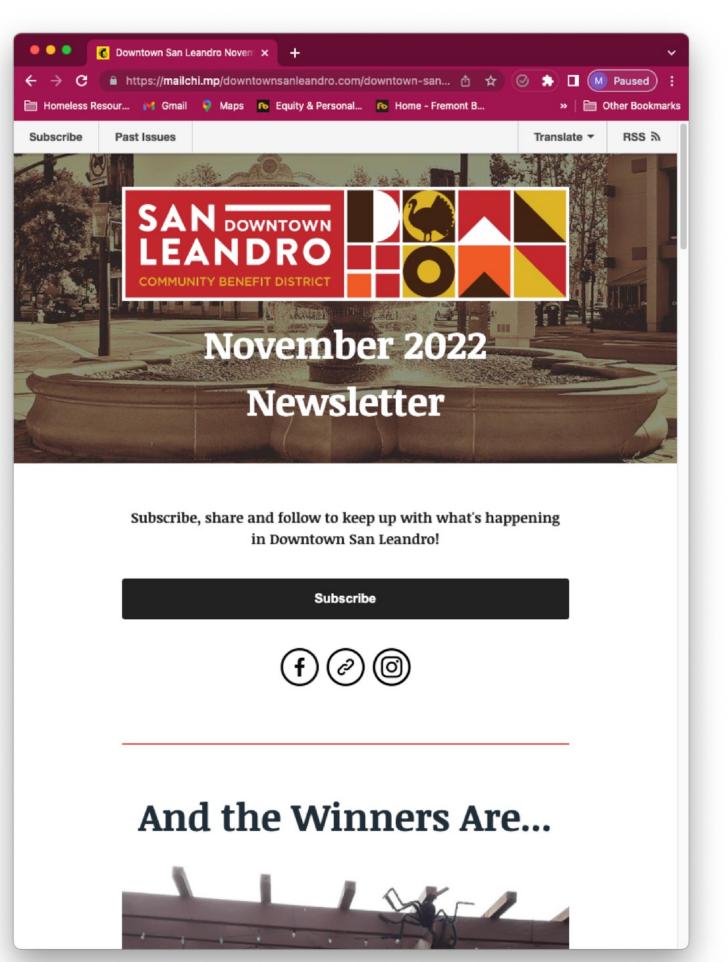




WEBSITE REDESIGN & E-NEWSLETTER









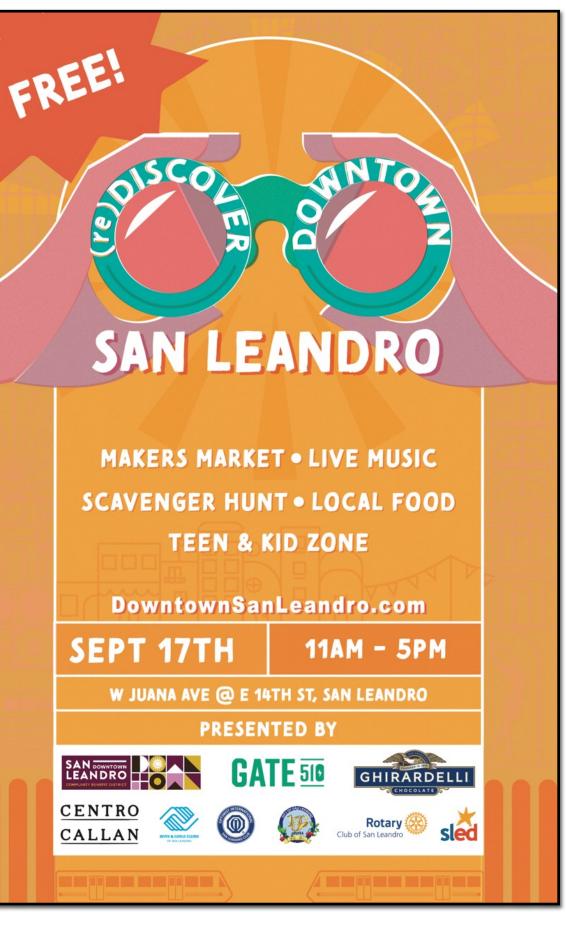


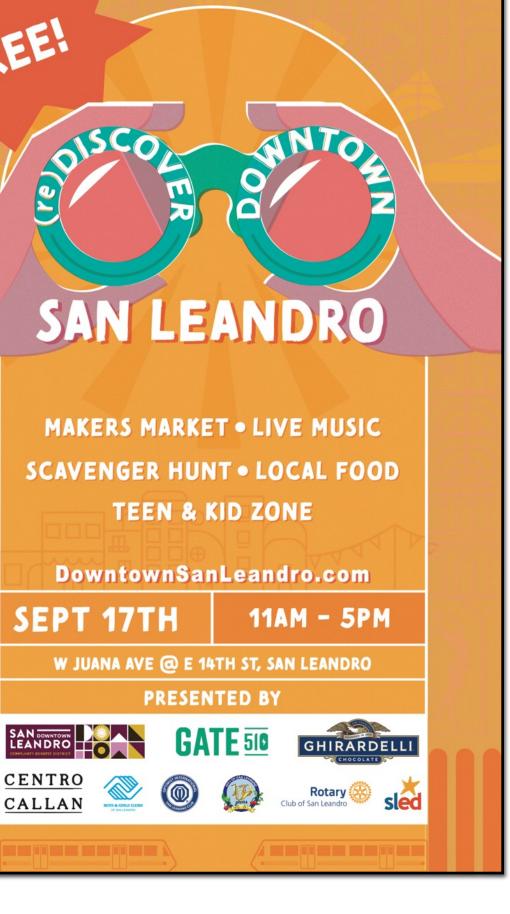




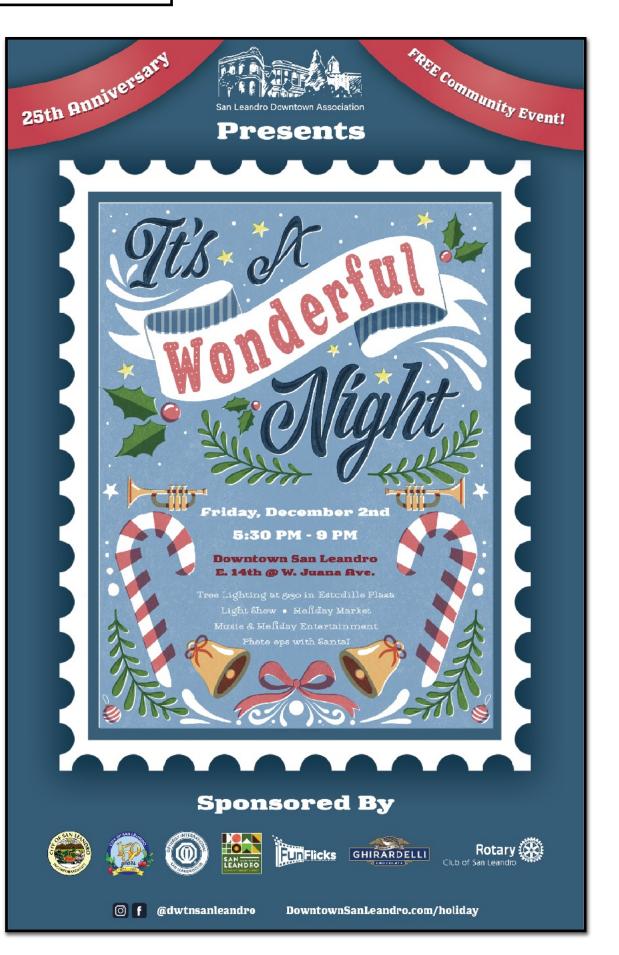
Especially for kids 10 and under! Bring a Toy, Take a Toy • Make your own bird feeder **Eco-Story Time • Seed Planting • Tote-Decorating and more!**

COMMUNITY EVENTS RETURNED TO DOWNTOWN!







































2023 LOOKING AHEAD

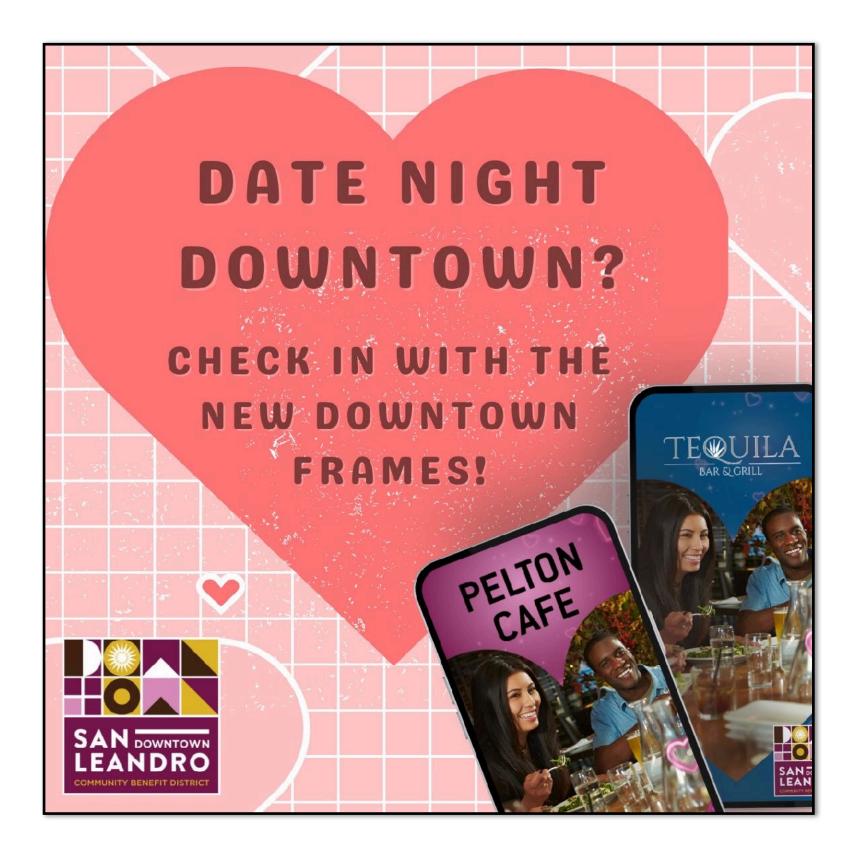
SLIA BOARD ADOPTED STRATEGIC PRIORITIES 2023-24

IMPROVE OWNER AND TENANT ENGAGEMENT WITH DOWNTOWN BENEFIT DISTRICT ENGAGE CITY, OWNERS AND TENANTS WITH INCREASED SECURITY EFFORTS

INCREASE COMMUNITY ENGAGEMENT THROUGH SOCIAL MEDIA & EVENTS PARTNER WITH CITY TO IDENTIFY NEEDED CODES & ENFORCE EXISTING CODES

2023 LOOKING AHEAD

FILTERS & AUGMENTED REALITY







2023 **LOOKING AHEAD**

2023 EVENTS FOR DOWNTOWN





